

SALES TAX		2010			TOTAL
MONTH	TOWN	COUNTY	LFHSD	TOTAL	
JAN	8,969.70	7,429.11	4,099.70	20,498.51	
FEB	9,877.00	7,144.60	4,255.40	21,277.00	
MAR	8,461.14	5,907.97	3,592.28	17,961.39	
APR	7,367.21	5,976.27	3,335.87	16,679.35	
MAY	12,653.40	8,753.27	5,351.67	26,758.34	
JUN	33,401.38	27,545.53	15,236.73	76,183.64	
JUL	53,285.87	48,892.29	25,544.54	127,722.70	
AUG	39,872.59	38,736.18	19,652.19	98,260.96	
SEP	41,135.80	31,174.53	18,077.58	90,387.91	
OCT	13,912.99	10,346.95	6,064.99	30,324.93	
NOV	9,470.72	7,704.41	4,293.78	21,468.91	
DEC	13,274.59	8,220.79	5,373.85	26,869.23	
TOTAL	251,682.39	207,831.90	114,878.58	574,392.87	100%
		44%	36%	20%	
Previous Yr Change					
YTD 2009	\$250,795.84	\$205,613.62	\$114,102.37	\$570,511.83	
YTD 2010	\$251,682.39	\$207,831.90	\$114,878.58	\$574,392.87	
YTD DIFF	\$886.55	\$2,218.28	\$776.21	\$3,881.04	
CHANGE YTD	0.35%	1.08%	0.68%	0.68%	
SALES TAX					
2011					
MONTH	TOWN	COUNTY	LFHSD	TOTAL	
JAN	9,689.50	6,420.36	4,027.46	20,137.32	
FEB	9,203.60	6,770.91	3,993.63	19,968.14	
MAR	15,961.69	10,190.82	6,538.13	32,690.64	
APR	13,793.18	8,558.89	5,588.02	27,940.09	
MAY	13,814.48	9,793.87	5,902.09	29,510.44	
JUN	30,014.98	25,949.24	13,991.06	69,955.28	
JUL	61,870.41	54,101.71	28,993.03	144,965.15	
AUG	45,344.26	38,459.88	20,951.04	104,755.18	

SEP	47,762.36	33,313.72	20,269.02	101,345.10
OCT	13,991.53	11,616.59	6,402.03	32,010.15
NOV	8,454.69	7,248.33	3,925.76	19,628.78
DEC	19,596.40	11,476.83	7,768.31	38,841.54
TOTAL	289,497.08	223,901.15	128,349.58	641,747.81
	45.11%	34.89%	20.00%	100.00%

Previous Yr Change UNADJUSTED FOR TAX EARNED IN PREVIOUS YEARS

YTD 2010	251,682.39	207,831.90	114,878.58	574,392.87
YTD 2011	289,497.08	223,901.15	128,349.58	641,747.81
YTD DIFF	37,814.69	16,069.25	13,471.00	67,354.94
CHANGE YTD	15.02%	7.73%	11.73%	11.73%

SALES TAX MONTH 2012

MONTH	TOWN	COUNTY	LFHSD	TOTAL
JAN	7,454.09	5,109.04	3,140.78	15,703.91
FEB	9,965.05	6,445.30	4,102.59	20,512.94
MAR	9,333.81	8,800.02	4,533.46	22,667.29
APR	9,028.42	7,414.22	4,110.66	20,553.30
MAY	12,848.04	9,550.97	5,599.75	27,998.76
JUN	35,862.19	31,477.74	16,834.98	84,174.91
JUL	54,839.79	52,080.69	26,730.12	133,650.60
AUG	40,196.66	38,689.91	19,721.64	98,608.21
SEP	42,523.97	37,550.40	20,018.59	100,092.96
OCT	14,501.57	11,210.85	6,428.10	32,140.52
NOV	8,811.64	6,209.62	3,755.32	18,776.58
DEC	12,842.24	11,693.06	6,133.82	30,669.12
TOTAL	258,207.47	226,231.82	121,109.81	605,549.10
	42.64%	37.36%	20.00%	100.00%

Previous Yr Change UNADJUSTED FOR TAX EARNED IN PREVIOUS YEARS

YTD 2011	289,497.08	223,901.15	128,349.58	641,747.81
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YTD 2012 258,207.47 226,231.82 121,109.81 605,549.10
 YTD DIFF -31,289.61 2,330.67 -7,239.77 -36,198.71
 CHANGE YTD -10.81% 1.04% -5.64% -5.64%

SALES TAX MONTH	2013			TOTAL
	TOWN	COUNTY	LFHSD	
JAN	9,758.23	8,344.29	4,525.63	22,628.15
FEB	12,087.77	8,441.85	5,132.40	25,662.02
MAR	13,563.09	8,569.13	5,533.05	27,665.27
APR	12,787.31	7,637.05	5,106.09	25,530.45
MAY	13,700.41	10,733.35	6,108.44	30,542.20
JUN	39,374.20	31,560.85	17,733.76	88,668.81
JUL	59,520.82	54,606.72	28,531.89	142,659.43
AUG	38,947.06	39,176.03	19,530.77	97,653.86
SEP	40,213.98	29,429.03	17,410.75	87,053.76
OCT	14,169.46	12,198.58	6,592.01	32,960.05
NOV	8,094.12	6,229.28	3,580.85	17,904.25
DEC	12,543.50	11,085.52	5,907.25	29,536.27
TOTAL	274,759.95	228,011.68	125,692.89	628,464.52
	43.72%	36.28%	20.00%	100.00%

Previous Yr Change UNADJUSTED FOR TAX EARNED IN PREVIOUS YEAR
 YTD 2012 258,207.47 226,231.82 121,109.81 605,549.10
 YTD 2013 274,759.95 228,011.68 125,692.89 628,464.52
 YTD DIFF 16,552.48 1,779.86 4,583.08 22,915.42
 CHANGE YTD 6.41% 0.79% 3.78% 3.78%

SALES TAX MONTH	2014			TOTAL
	TOWN	COUNTY	LFHSD	
JAN	11,883.44	8,560.46	5,110.98	25,554.88
FEB	9,222.90	7,018.25	4,060.29	20,301.44
MAR	9,601.32	7,577.69	4,294.75	21,473.76
APR	10,532.05	7,730.62	4,565.67	22,828.34

MONTH	JAN - JUNE MONTHLY COMPARISONS				
	2013	TOWN	COUNTY	LFHSD	TOTAL
JAN	9,758.23	8,344.29	4,525.63	22,628.15	
MTD DIFF	2,125.21	216.17	585.35	2,926.73	
CHANGE MTD	21.78%	2.59%	12.93%	12.93%	

MAY	13,591.08	10,085.43	5,919.13	29,595.64	FEB	12,087.77	8,441.85	5,132.40	25,662.02
JUN	36,589.69	33,063.66	17,413.34	87,066.69	MTD DIFF	-2,864.87	-1,423.60	-1,072.11	-5,360.58
JUL	57,249.62	55,416.02	28,166.41	140,832.05	CHANGE MTD	-23.70%	-16.86%	-20.89%	-20.89%
AUG				0.00	MAR	13,563.09	8,569.13	5,533.05	27,665.27
SEP				0.00	MTD DIFF	-3,961.77	-991.44	-1,238.30	-6,191.51
OCT				0.00	CHANGE MTD	-29.21%	-11.57%	-22.38%	-22.38%
NOV				0.00	APR	12,787.31	7,637.05	5,106.09	25,530.45
DEC				0.00	MTD DIFF	-2,255.26	93.57	-540.42	-2,702.11
TOTAL	148,670.10	129,452.13	69,530.57	347,652.80	CHANGE MTD	-17.64%	1.23%	-10.58%	-10.58%
	43%	37%	20%	100%	MAY	13,700.41	10,733.35	6,108.44	30,542.20
					MTD DIFF	-109.33	-647.92	-189.31	-946.56
					CHANGE MTD	-0.80%	-6.04%	-3.10%	-3.10%
Previous Yr Change					JUN	39,374.20	31,560.85	17,733.76	88,668.81
UNADJUSTED FOR TAX EARNED IN PREVIOUS YEAR					MTD DIFF	-2,784.51	1,502.81	-320.42	-1,602.12
YTD 2013	\$160,791.83	\$129,893.24	\$72,671.26	\$363,356.33	CHANGE MTD	-7.07%	4.76%	-1.81%	-1.81%
YTD 2014	\$148,670.10	\$129,452.13	\$69,530.57	\$347,652.80	JUL	59,520.82	54,606.72	28,531.89	142,659.43
YTD DIFF	-\$12,121.73	-\$441.11	-\$3,140.69	-\$15,703.53	MTD DIFF	-2,271.20	809.30	-365.48	-1,827.38
CHANGE YTD	-7.54%	-0.34%	-4.32%	-4.32%	CHANGE MTD	-0.04	0.01	-0.01	-0.01