

HINSDALE COUNTY SALES TAX COLLECTIONS

SALES TAX		2013		
MONTH	TOWN	COUNTY	LFHSD	TOTAL
JAN	9,758.23	8,344.29	4,525.63	22,628.15
FEB	12,087.77	8,441.85	5,132.40	25,662.02
MAR	13,563.09	8,569.13	5,533.05	27,665.27
APR	12,787.31	7,637.05	5,106.09	25,530.45
MAY	13,700.41	10,733.35	6,108.44	30,542.20
JUN	39,374.20	31,560.85	17,733.76	88,668.81
JUL	59,520.82	54,606.72	28,531.89	142,659.43
AUG	38,947.06	39,176.03	19,530.77	97,653.86
SEP	40,213.98	29,429.03	17,410.75	87,053.76
OCT	14,169.46	12,198.58	6,592.01	32,960.05
NOV	8,094.12	6,229.28	3,580.85	17,904.25
DEC	12,543.50	11,085.52	5,907.25	29,536.27
TOTAL	274,759.95	228,011.68	125,692.89	628,464.52
	44%	36%	20%	100%
Previous Yr Change				
YTD 2012	\$258,207.47	\$226,231.82	\$121,109.81	\$605,549.10
YTD 2013	\$274,759.95	\$228,011.68	\$125,692.89	\$628,464.52
YTD DIFF	\$16,552.48	\$1,779.86	\$4,583.08	\$22,915.42
CHANGE YTD/DEC 2013	6.41%	0.79%	3.78%	3.78%

SALES TAX		2014			EARNED in Previous Yrs (2009-2013) Paid in 2014		
MONTH	TOWN	COUNTY	LFHSD	TOTAL	<u>Town</u>	<u>County</u>	<u>Total</u>
JAN	11,883.44	8,560.46	5,110.98	25,554.88	2,446.09	119.37	2,565.46
FEB	9,222.90	7,018.25	4,060.29	20,301.44	1,526.47	2.82	1,529.29
MAR	9,601.32	7,577.69	4,294.75	21,473.76	1,321.69	0.06	1,321.75
APR	10,532.05	7,730.62	4,565.67	22,828.34	2,762.19	87.48	2,849.67
MAY	13,591.08	10,085.43	5,919.13	29,595.64	156.27	43.55	199.82
JUN	36,589.69	33,063.66	17,413.34	87,066.69	23.28	667.01	690.29
JUL	57,249.62	55,416.02	28,166.41	140,832.05	1,178.02	0.73	1,178.75
AUG	51,027.77	46,660.68	24,422.11	122,110.56	34.90	0.00	34.90
SEP	50,555.06	54,129.05	26,171.03	130,855.14	514.82	23,753.27	24,268.09

OCT					0.00			
NOV					0.00			
DEC					0.00			
TOTAL	250,252.93	230,241.86	120,123.71	600,618.50		9,963.73	24,674.29	34,638.02
	42%	38%	20%	100%				

Previous Yr Change	UNADJUSTED FOR TAX EARNED IN PREVIOUS YEAR			
YTD 2013	\$239,952.87	\$198,498.30	\$109,612.78	\$548,063.95
YTD 2014	\$250,252.93	\$230,241.86	\$120,123.71	\$600,618.50
YTD DIFF	\$10,300.06	\$31,743.56	\$10,510.93	\$52,554.55
CHANGE YTD 2014	4.29%	15.99%	9.59%	9.59%
Previous Yr Taxes	-0.13%	-6.19%	-6.32%	-6.32%
Adjusted YTD Change 2014	4.16%	9.80%	3.27%	3.27%