



Budget is based off of 50% CD Drawings dated 1/7/2015. At this point we have no certain price clarity on electrical or HVAC based off the latest design drawings & information. SF price estimate only.

<b>CM/GC Fee</b>	
Addition:	\$89,322.00
Renovation:	\$89,322.00
<b>Subtotal:</b>	<b>\$178,644.00</b>

<b>Division 8 - Doors &amp; Windows</b>	
Addition:	\$24,350.00
Renovation:	\$2,700.00
<b>Subtotal:</b>	<b>\$27,050.00</b>

<b>Division 2 - Demo &amp; Sitework</b>	
Addition:	\$28,165.00
Renovation:	\$33,430.00
<b>Subtotal:</b>	<b>\$61,595.00</b>

<b>Division 9 - Finishes</b>	
Addition:	\$36,247.00
Renovation:	\$10,600.00
<b>Subtotal:</b>	<b>\$46,847.00</b>

<b>Division 3 - Concrete</b>	
Addition:	\$41,148.00
Renovation:	\$6,200.00
<b>Subtotal:</b>	<b>\$47,348.00</b>

<b>Division 10 - Specialties</b>	
Addition:	\$5,200.00
Renovation:	\$250.00
<b>Subtotal:</b>	<b>\$5,450.00</b>

<b>Division 4 - Masonry</b>	
Addition:	\$46,000.00
Renovation:	\$0.00
<b>Subtotal:</b>	<b>\$46,000.00</b>

<b>Division 12 - Furnishings</b>	
Addition:	\$0.00
Renovation:	\$1,200.00
<b>Subtotal:</b>	<b>\$1,200.00</b>

<b>Division 5 - Metals</b>	
Addition:	\$10,100.00
Renovation:	\$0.00
<b>Subtotal:</b>	<b>\$10,100.00</b>

<b>Division 15 - Mechanical</b>	
Addition:	\$97,000.00
Renovation:	\$58,000.00
<b>Subtotal:</b>	<b>\$155,000.00</b>

<b>Division 6 - Woods &amp; Plastics</b>	
Addition:	\$35,800.00
Renovation:	\$14,600.00
<b>Subtotal:</b>	<b>\$50,400.00</b>

<b>Division 16 - Electrical</b>	
Addition:	\$44,653.00
Renovation:	\$28,100.00
<b>Subtotal:</b>	<b>\$72,753.00</b>

<b>Division 7 - Thermal &amp; Moisture Prot.</b>	
Addition:	\$37,350.00
Renovation:	\$500.00
<b>Subtotal:</b>	<b>\$37,850.00</b>

<b>Total Project Budget (1/23/15)</b>	
<b>Total Addition:</b>	<b>\$495,335.00</b>
<b>Total Renovation:</b>	<b>\$244,902.00</b>
<b>Total Cost:</b>	<b>\$740,237.00</b>

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**Budget Exclusions:** Fire Sprinkler System or Fire Safety Curtains  
 Cabinetry / Cubbies in Gym  
 Hearing Loop (Approx.) \$2,500.00  
 Fire Extinguishers or Cabinets in Existing Bld.  
 Noise Reducing Panels in Gym